



## Combined Delivery Report

Project: 00100008 - Renforcement Integration Adapt

Country: Côte d'Ivoire

Period: Quarter 1, 2021

Status: Pending Release

### Report by Output and Fund

| Account  | Description                    | Government  | UNDP             | UN Agencies | Total            |
|--|--------------------------------|-------------|------------------|-------------|------------------|
| <b>Output: 00103170 - Planification Adaptation</b> |                                | <b>0.00</b> | <b>54,904.72</b> | <b>0.00</b> | <b>54,904.72</b> |
| Fund: 66001 - GCF R&P Support Grant                |                                | 0.00        | 50,602.93        | 0.00        | 50,602.93        |
| 71205  | Intl Consultants-Sht Term-Tech | 0.00        | 3,703.29         | 0.00        | 3,703.29         |
| 71305  | Local Consult.-Sht Term-Tech   | 0.00        | 3,321.67         | 0.00        | 3,321.67         |
| 71405  | Service Contracts-Individuals  | 0.00        | 30,406.70        | 0.00        | 30,406.70        |
| 71410  | MAIP Premium SC                | 0.00        | 13.68            | 0.00        | 13.68            |
| 71415  | Contribution to Security SC    | 0.00        | 1,095.22         | 0.00        | 1,095.22         |
| 71505  | UN Volunteers-Stipend & Allow  | 0.00        | 7,732.23         | 0.00        | 7,732.23         |
| 71520  | UNV_Volunteer_Learning         | 0.00        | 262.50           | 0.00        | 262.50           |
| 71535  | UNV-Medical Insurance          | 0.00        | 1,110.12         | 0.00        | 1,110.12         |
| 71540  | UNV-Global Charges             | 0.00        | 337.55           | 0.00        | 337.55           |
| 71541  | UNVs-Contribution to security  | 0.00        | 309.29           | 0.00        | 309.29           |
| 71550  | UNV RSA / Exit Allowance       | 0.00        | 644.36           | 0.00        | 644.36           |
| 71592  | UNV_COST_RECOVERY_RECURRING    | 0.00        | 1,318.52         | 0.00        | 1,318.52         |
| 72125  | Svc Co-Studies & Research Serv | 0.00        | -1,215.00        | 0.00        | -1,215.00        |
| 72425  | Mobile Telephone Charges       | 0.00        | 268.07           | 0.00        | 268.07           |
| 72505  | Stationery & other Office Supp | 0.00        | -102.95          | 0.00        | -102.95          |
| 72805  | Acquis of Computer Hardware    | 0.00        | 1,490.64         | 0.00        | 1,490.64         |
| 74112  | Accounting related Fees        | 0.00        | -403.00          | 0.00        | -403.00          |
| 74225  | Other Media Costs              | 0.00        | 44.34            | 0.00        | 44.34            |
| 75705  | Learning costs                 | 0.00        | 166.63           | 0.00        | 166.63           |
| 76135  | Realized Gain                  | 0.00        | -6.50            | 0.00        | -6.50            |
| 77630  | Dep Exp Owned - ITC            | 0.00        | 105.57           | 0.00        | 105.57           |
| Fund: 66050 - GCF Fee                              |                                | 0.00        | 4,301.79         | 0.00        | 4,301.79         |
| 75105  | Facilities & Admin - Implement | 0.00        | 4,301.79         | 0.00        | 4,301.79         |
| <b>Project Total:</b>                              |                                | <b>0.00</b> | <b>54,904.72</b> | <b>0.00</b> | <b>54,904.72</b> |

### Report by Activity and Fund

| Account  | Description                    | Government  | UNDP             | UN Agencies | Total            |
|--|--------------------------------|-------------|------------------|-------------|------------------|
| <b>Output: 00103170 - Planification Adaptation</b>         |                                | <b>0.00</b> | <b>54,904.72</b> | <b>0.00</b> | <b>54,904.72</b> |
| Activity: -  |                                | 0.00        | 114.54           | 0.00        | 114.54           |
| Fund: 66001 - GCF R&P Support Grant                        |                                | 0.00        | 105.57           | 0.00        | 105.57           |
| 77630  | Dep Exp Owned - ITC            | 0.00        | 105.57           | 0.00        | 105.57           |
| Fund: 66050 - GCF Fee                                      |                                | 0.00        | 8.97             | 0.00        | 8.97             |
| 75105  | Facilities & Admin - Implement | 0.00        | 8.97             | 0.00        | 8.97             |
| Activity: ACT1 CADRE INST - Cadre Institutionnel Adaptatio |                                | 0.00        | 9,741.84         | 0.00        | 9,741.84         |
| Fund: 66001 - GCF R&P Support Grant                        |                                | 0.00        | 8,978.66         | 0.00        | 8,978.66         |
| 71305  | Local Consult.-Sht Term-Tech   | 0.00        | 805.43           | 0.00        | 805.43           |
| 71405  | Service Contracts-Individuals  | 0.00        | 7,884.73         | 0.00        | 7,884.73         |
| 71410  | MAIP Premium SC                | 0.00        | 3.56             | 0.00        | 3.56             |
| 71415  | Contribution to Security SC    | 0.00        | 284.94           | 0.00        | 284.94           |

|   |                                |             |                  |             |                  |
|---|--------------------------------|-------------|------------------|-------------|------------------|
| 72805   | Acquis of Computer Hardware    | 0.00        | 275.64           | 0.00        | 275.64           |
| 74112   | Accounting related Fees        | 0.00        | -364.32          | 0.00        | -364.32          |
| 74225   | Other Media Costs              | 0.00        | 44.34            | 0.00        | 44.34            |
| 75705   | Learning costs                 | 0.00        | 44.34            | 0.00        | 44.34            |
| <b>Fund: 66050 - GCF Fee</b>                                    |                                | <b>0.00</b> | <b>763.18</b>    | <b>0.00</b> | <b>763.18</b>    |
| 75105   | Facilities & Admin - Implement | 0.00        | 763.18           | 0.00        | 763.18           |
| <b>Activity: ACT2 INTEGRATIO - Intégration des priorités</b>    |                                | <b>0.00</b> | <b>24,233.45</b> | <b>0.00</b> | <b>24,233.45</b> |
| <b>Fund: 66001 - GCF R&amp;P Support Grant</b>                  |                                | <b>0.00</b> | <b>22,334.98</b> | <b>0.00</b> | <b>22,334.98</b> |
| 71305   | Local Consult.-Sht Term-Tech   | 0.00        | 2,516.24         | 0.00        | 2,516.24         |
| 71405   | Service Contracts-Individuals  | 0.00        | 7,818.10         | 0.00        | 7,818.10         |
| 71410   | MAIP Premium SC                | 0.00        | 3.53             | 0.00        | 3.53             |
| 71415   | Contribution to Security SC    | 0.00        | 282.54           | 0.00        | 282.54           |
| 71505   | UN Volunteers-Stipend & Allow  | 0.00        | 7,732.23         | 0.00        | 7,732.23         |
| 71520   | UNV_Volunteer_Learning         | 0.00        | 262.50           | 0.00        | 262.50           |
| 71535   | UNV-Medical Insurance          | 0.00        | 1,110.12         | 0.00        | 1,110.12         |
| 71540   | UNV-Global Charges             | 0.00        | 337.55           | 0.00        | 337.55           |
| 71541   | UNVs-Contribution to security  | 0.00        | 309.29           | 0.00        | 309.29           |
| 71550   | UNV RSA / Exit Allowance       | 0.00        | 644.36           | 0.00        | 644.36           |
| 71592   | UNV_COST_RECOVERY_RECURRING    | 0.00        | 1,318.52         | 0.00        | 1,318.52         |
| 72505   | Stationery & other Office Supp | 0.00        | -102.95          | 0.00        | -102.95          |
| 74112   | Accounting related Fees        | 0.00        | 0.00             | 0.00        | 0.00             |
| 75705   | Learning costs                 | 0.00        | 102.95           | 0.00        | 102.95           |
| <b>Fund: 66050 - GCF Fee</b>                                    |                                | <b>0.00</b> | <b>1,898.47</b>  | <b>0.00</b> | <b>1,898.47</b>  |
| 75105   | Facilities & Admin - Implement | 0.00        | 1,898.47         | 0.00        | 1,898.47         |
| <b>Activity: ACT3 FINANCEMEN - Financement et innovations</b>   |                                | <b>0.00</b> | <b>12,462.21</b> | <b>0.00</b> | <b>12,462.21</b> |
| <b>Fund: 66001 - GCF R&amp;P Support Grant</b>                  |                                | <b>0.00</b> | <b>11,485.91</b> | <b>0.00</b> | <b>11,485.91</b> |
| 71205   | Intl Consultants-Sht Term-Tech | 0.00        | 3,703.29         | 0.00        | 3,703.29         |
| 71405   | Service Contracts-Individuals  | 0.00        | 7,526.89         | 0.00        | 7,526.89         |
| 71410   | MAIP Premium SC                | 0.00        | 3.40             | 0.00        | 3.40             |
| 71415   | Contribution to Security SC    | 0.00        | 271.67           | 0.00        | 271.67           |
| 74112   | Accounting related Fees        | 0.00        | -38.68           | 0.00        | -38.68           |
| 75705   | Learning costs                 | 0.00        | 19.34            | 0.00        | 19.34            |
| <b>Fund: 66050 - GCF Fee</b>                                    |                                | <b>0.00</b> | <b>976.30</b>    | <b>0.00</b> | <b>976.30</b>    |
| 75105   | Facilities & Admin - Implement | 0.00        | 976.30           | 0.00        | 976.30           |
| <b>Activity: ACT4 GESTION PR - La gestion du projet assurée</b> |                                | <b>0.00</b> | <b>8,352.68</b>  | <b>0.00</b> | <b>8,352.68</b>  |
| <b>Fund: 66001 - GCF R&amp;P Support Grant</b>                  |                                | <b>0.00</b> | <b>7,697.81</b>  | <b>0.00</b> | <b>7,697.81</b>  |
| 71405   | Service Contracts-Individuals  | 0.00        | 7,176.98         | 0.00        | 7,176.98         |
| 71410   | MAIP Premium SC                | 0.00        | 3.19             | 0.00        | 3.19             |
| 71415   | Contribution to Security SC    | 0.00        | 256.07           | 0.00        | 256.07           |
| 72125   | Svc Co-Studies & Research Serv | 0.00        | -1,215.00        | 0.00        | -1,215.00        |
| 72425   | Mobile Telephone Charges       | 0.00        | 268.07           | 0.00        | 268.07           |
| 72805   | Acquis of Computer Hardware    | 0.00        | 1,215.00         | 0.00        | 1,215.00         |
| 76135   | Realized Gain                  | 0.00        | -6.50            | 0.00        | -6.50            |
| <b>Fund: 66050 - GCF Fee</b>                                    |                                | <b>0.00</b> | <b>654.87</b>    | <b>0.00</b> | <b>654.87</b>    |
| 75105   | Facilities & Admin - Implement | 0.00        | 654.87           | 0.00        | 654.87           |
| <b>Project Total:</b>   |                                | <b>0.00</b> | <b>54,904.72</b> | <b>0.00</b> | <b>54,904.72</b> |

### Funds Utilization

| Output: 00103170 - Planification Adaptation<br>Implementing Partner: 99999 - UNDP | UNDP Amount |
|---|-------------|
| Outstanding NIM Advances:   | 0.00        |
| Undepreciated Fixed Assets:   | 8,305.49    |
| Unamortized Intangible Assets:  | 0.00        |
| Inventory:  | 0.00        |
| Prepayments:  | 0.00        |
| Commitments:  | 75,949.62   |



Signed on behalf of UNDP:

Jonas Nfaotie

Date:

14/05/2021

Signed on behalf of Implementing Partner:

KOUASSIO KOUAKOR OUFIAIT

Date:

14/05/2021



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